

F. No. - P.11020/01/2024-NHM-IV
Government of India
Ministry of Health & Family Welfare

Nirman Bhawan, New Delhi
Dated: 6th March, 2024

To,

Smt. Shilpa Prabhakar Satish, IAS
Mission Director (NHM)
Government of Tamil Nadu
359, Anna Salai, 5th Floor,
DMS Annex Building, DMS Complex,
Teynampet, Chennai-600 006

Subject: Administrative approval of Supplementary Proposals for PM-Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) for FY 2022-23, FY 2023-24, FY 2024-25 and FY 2025-26 for the State of Tamil Nadu – regarding.

This is with reference to the supplementary proposal submitted by the State of Tamil Nadu under PM-ABHIM for an amount of Rs. 14.47 Cr for FY 2022-23, Rs. 80.13 Cr for FY 2023-24, Rs 182.45 Cr for FY 2024-25 and for an amount of Rs. 468.31Cr for FY 2025-26.

2. The proposal of the State has been examined in accordance with the Operational Guideline of PM-ABHIM and accordingly, an amount of Rs. 14.47 Cr for FY 2022-23, Rs.40.08 Cr for FY 2023-24, Rs.182.44 Cr for FY 2024-25 and an amount of Rs. 459.09 Cr for FY 2025-26 is approved. The Summary of Supplementary Proposal and approvals under PM-ABHIM for the State of Tamil Nadu for FY 2022-23, FY 2023-24, 2024-25 and FY 2025-26 is at Table-A.

**Table-A: Summary of Component wise approvals against supplementary proposals
under PM-ABHIM for FY 2022-23 to FY 2025-26 (Excluding XV-FC Health Grants
Share)**

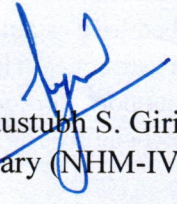
(Rs. in Lakhs)

Code	Activities	Amount Proposed				Amount Approved			
		FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 22-23	FY 23-24	FY 24-25	FY 25-26
ABHIM .1	Infrastructure Support for Building-less Sub Health Centers -No. of SHCs sanctioned for Capital expenditure	-	-	-	-	-	-	-	-
ABHIM .2	Urban health and wellness centres (HWCs)	-	-	9301.1 3	32701. 23	-	-	9299.9 2	32667. 92
ABHIM .3	Block Public Health Units	-	-	-	-	-	-	-	-
ABHIM .4	Integrated Public Health Labs (IPHLs) in all the districts	196.20	588.60	981.00	1623.3 6	196.20	588.60	981.00	1367.0 4
ABHIM .5	Critical Care Hospital Blocks	1250.4 0	7424.2 0	7963.0 0	12506. 79	1250.4 0	3419.2 0	7963.0 0	11873. 83
ABHIM .5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)	791.20	5587.4 0	2373.6 0	3164.8 0	791.20	1582.4 0	2373.6 0	2531.8 4
ABHIM .5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	459.20	1836.8 0	5589.4 0	9341.9 9	459.20	1836.8 0	5589.4 0	9341.9 9
ABHIM .5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	-	-	-	-	-	-	-	-
Total		1446.6 0	8012.8 0	18245. 13	46831. 38	1446.6 0	4007.8 0	18243. 92	45908. 79

3. The Component wise details of **Supplementary proposal and approvals under PM-ABHIM for the State of Tamil Nadu** for FY 2022-23, FY 2023-24, 2024-25 and 2025-26 (Excluding XV-FC Health Grants Share) are given at Annexure-I.

4. The approval is subject to the following conditions:

- i. The State should adhere to the clauses mentioned in the MOU signed.
- ii. The State is required to strictly comply to the Negative Lists, which is specified for each of the components in the Operational guidelines for PM-ABHIM.
- iii. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. under NHM, State budgets & any other funds.
- iv. The State to ensure compliance for the Implementation Mechanism and Planning process as per Chapter-2.2 & Chapter-2.3 respectively of the Operational Guidelines of PM-ABHIM.
- v. The HR positions are approved to the extent as mentioned in the Section-V under Chapter-2.5, Section 4.1.6, 4.2.2, 5.2.1, 5.2.2, 5.3, 5.4.1, 5.4.5, 6.5.8, 7.5.4 and 7.5.5 under respective Component of the Operational Guidelines of PM-ABHIM.
- vi. The administrative approval for the preponed activities (within the scheme period) is accorded to enable early initiation of approved civil works by the States/UTs and timely implementation of the scheme. However, the above approval is accorded with the conditionality that the total allocation to the States/UTs under the scheme will remain same as mentioned in the MoU.
- vii. The release of the Central share will be based on fulfillment of necessary conditions such as submission of UCs and expenditure reports as per extant Rules and instructions of the Central Government in this regard. All processes for fund release, expenditure and Submission of UCs will be as mentioned in Chapter 2.6 of the Operational Guidelines of PM-ABHIM.
- viii. State is encouraged to adopt decentralized planning based on local requirement. However, State must ensure that there is no duplication or overlap between various sources of funds including the recently approved FC-XV Health Grants support and PM-ABHIM for the similar activities.
- ix. The States shall submit Monthly progress on the implementation and update in the Progress Monitoring System (PMS) as mentioned in Chapter-2.7 of the operational Guidelines of PM-ABHIM.
- x. All approvals are subject to the conditions mentioned in the Operational guidelines of PM-ABHIM for respective components.


(Dr. Kaustubh S. Giri)
Deputy Secretary (NHM-IV)

Copy to:

- Additional Chief Secretary (ACS), H&FW Department, Government of Tamil Nadu
- Sr.PPS to Secretary, MoHFW
- Sr.PPS to AS & MD (NHM), MoHFW
- Sr.PPS to JS(Policy), MoHFW

Annexure-I**Details of Year-wise Supplementary Proposals and Approvals under PM-ABHIM for the State of Tamil Nadu****FY 2022-23****(Rs In Lakhs)**

Code	Activities	Number of Units	Unit Cost	Amount Proposed	Amount Approved	GoI Remarks
ABHI M.4	Integrated Public Health Labs (IPHLs) in all the Districts		49.05	196.20	196.20	
ABHI M.4.4	No. of Existing District IPHLs Strengthened - Support for recurring expenditure	4	49.05	196.20	196.20	Approved an amount of Rs.196.20 lakhs as recurring support for 4 IPHLs approved in FY 2021-22 @ Rs 49.05 Lakhs per unit, as proposed.
ABHI M.5	Critical Care Hospital Blocks		1250.40	1250.40	1250.40	
ABHI M.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)		791.20	791.20	791.20	
ABHI M.5.1.2	No. of CCBs (100 bedded) established at District Hospitals-support for recurring expenditure	1	791.20	791.20	791.20	Approved an amount of Rs.791.20 lakhs as recurring support for one CCB (100 Bedded) approved in in FY 2021-22, (Pallikaranai GH), as proposed.
ABHI M.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)		459.20	459.20	459.20	
ABHI M.5.2.2	No. of CCBs (50 bedded) established at District Hospitals-support for recurring expenditure	1	459.20	459.20	459.20	Approved an amount of Rs.459.20 lakhs as recurring support for one CCB (50 Bedded) approved in in FY 2021-22, as proposed
	Grand Total			1446.60	1446.60	

FY 2023-24

(Rs. in Lakhs)

Code	Activities	Number of Units	Unit Cost	Amount Proposed	Amount Approved	GoI Remarks
ABHIM .4	Integrated Public Health Labs (IPHLs) in all the Districts		49.05	588.60	588.60	
ABHIM .4.4	No. of Existing District IPHLs Strengthened - Support for recurring expenditure	12	49.05	588.60	588.60	Approved for an amount of Rs.588.60 lakhs as recurring support for 12 IPHLs approved in FY 2021-22 and FY 2022-23 @ Rs 49.05 Lakhs per unit, as proposed.
ABHIM .5	Critical Care Hospital Blocks		5255.40	7424.20	3419.20	
ABHIM .5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)		4796.20	5587.40	1582.40	
ABHIM .5.1.1	No. of CCBs (100 bedded) established at District Hospitals-support for capital works		4005.00	4005.00	-	Pended
ABHIM .5.1.2	No. of CCBs (100 bedded) established at District Hospitals-support for recurring expenditure	2	791.20	1582.40	1582.40	Approved for an amount of Rs.1582.40 lakhs as recurring support for Two CCB (100 Bedded) approved in FY 2021-22 (Pallikaranai GH) and in FY 2022-23 (Cuddalore GH) @ Rs.791.20 Lakhs per unit, as proposed.
ABHIM .5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)		459.20	1836.80	1836.80	
ABHIM .5.2.2	No. of CCBs (50 bedded) established at District Hospitals-support for recurring expenditure	4	459.20	1836.80	1836.80	Approved for an amount of Rs.1836.80 lakhs as recurring support for 50 bedded CCB approved in FY 2021-22 and 22-23 @ Rs.459.20 Lakhs per unit, as proposed
	Grand Total			8012.80	4007.80	

FY 2024-25**(Rs In Lakhs)**

Code	Activities	Number of Units	Unit Cost	Amount Proposed	Amount Approved	GoI Remarks
ABHIM .2	Urban health and wellness centres (HWCs)		18.89	9301.13	9299.92	
ABHIM .2.1	No. of Urban HWCs, being established in the ULB or other government or rented premises	500	14.86	7432.33	7430.00	Approved for 500 U-HWCs @ Rs 14.86 Lakhs as proposed by the State. Approval is accorded with the conditionality that the total allocation to the State under the component will remain same as mentioned in the MoU.
ABHIM .2.2	No. of urban health facilities (UPHCs / Urban CHCs) where specialist services are to be provided / Poly Clinics		4.03	1868.80	1869.92	Approved for polyclinics @ Rs. 4.03 Lakhs per U-HWCs (464 U-HWCs) as proposed by the State. Approval is accorded with the conditionality that the total allocation to the state under the component will remain same as mentioned in the MoU.
ABHIM .4	Integrated Public Health Labs (IPHLs) in all the Districts		49.05	981.00	981.00	
ABHIM .4.4	No. of Existing District IPHLs Strengthened - Support for recurring expenditure	20	49.05	981.00	981.00	Approved for an amount of Rs.981.00 lakhs as recurring support for 12 IPHLs approved in FY 2021-22, FY 2022-23 and FY 2023-24 @ Rs 49.05 Lakhs per unit, as proposed.
ABHIM .5	Critical Care Hospital Blocks		3625.40	7963.00	7963.00	
ABHIM .5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)		791.20	2373.60	2373.60	

Code	Activities	Number of Units	Unit Cost	Amount Proposed	Amount Approved	GoI Remarks
ABHIM .5.1.2	No. of CCBs (100 bedded) established at District Hospitals- support for recurring expenditure	3	791.20	2373.60	2373.60	Approved for an amount of Rs.2373.60 lakhs as recurring support for 100 bedded CCBs approved in previous years, as per allocation of units in Operational Guideline. Approval is accorded with the conditionality that the total allocation to the state under the component will remain same as mentioned in the MoU.
ABHIM .5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)		2834.20	5589.40	5589.40	
ABHIM .5.2.1	No. of CCBs (50 bedded) established at District Hospitals- support for capital works	1	2375.00	2375.00	2375.00	Approved for an amount of Rs.2375.00 Lakhs for capital cost for establishment of 50 bedded CCB at Mannargudi GH, Nagapattinam District as proposed by the State. Approval is accorded with the conditionality that the total allocation to the state under the component will remain same as mentioned in the MoU.
ABHIM .5.2.2	No. of CCBs (50 bedded) established at District Hospitals- support for recurring expenditure	7	459.20	3214.40	3214.40	Approved for an amount of Rs.3214.40 lakhs as recurring support for 50 bedded CCB approved in FY 2021-22, 22-23 and 23-24 @ Rs.459.20 Lakhs per unit, as proposed
Grand Total				18245.13	18243.92	

FY 2025-26**(Rs In Lakhs)**

Code	Activities	Number of Units	Unit Cost	Amount Proposed	Amount Approved	GoI Remarks
ABHI M.2	Urban health and wellness centres (HWCs)		47.60	32701.20	32667.90	
ABHI M.2.1	No. of Urban HWCs, being established in the ULB or other government or rented premises	708	43.50	30832.43	30798.00	Approved for 708 U-HWCs @ Rs 43.50 Lakhs as proposed by the State. Approval is accorded with the conditionality that the total allocation to the state under the component will remain same as mentioned in the MoU.
ABHI M.2.2	No. of urban health facilities (UPHCs / Urban CHCs) where specialist services are to be provided / Poly Clinics		4.03	1868.80	1869.92	Approved for polyclinics @ Rs 4.03 Lakhs per U-HWCs (464 U-HWCs) as proposed by the State. Approval is accorded with the conditionality that the total allocation to the state under the component will remain same as mentioned in the MoU.
ABHI M.4	Integrated Public Health Labs (IPHLs) in all the Districts			1623.36	1367.04	
ABHI M.4.4	No. of Existing District IPHLs Strengthened - Support for recurring expenditure		42.72	1623.36	1367.04	Approved for an amount of Rs.1367.04 lakhs as recurring support for 32 IPHLs approved in previous years @ Rs 42.72 Lakhs per unit, as proposed. Approval is accorded with the conditionality that the total allocation to the state under the component will remain same as mentioned in the MoU
ABHI M.5	Critical Care Hospital Blocks		3361.19	12506.79	11873.83	
ABHI M.5.1	Critical Care Hospital Block/Wing (100		632.96	3164.80	2531.84	

Code	Activities	Number of Units	Unit Cost	Amount Proposed	Amount Approved	GoI Remarks
	Bedded at District Hospitals)					
ABHI M. 5.1.2	No. of CCBs (100 bedded) established at District Hospitals-support for recurring expenditure		632.96	3164.80	2531.84	Approved for an amount of Rs.2373.60 lakhs as recurring support for 4 units of 100 bedded CCBs approved in previous years. Approval for one CCB is still pending
ABHI M.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)		2728.23	9341.99	9341.99	
ABHI M.5.2. 1	No. of CCBs (50 bedded) established at District Hospitals-support for capital works	2	2375.00	4750.00	4750.00	Approved for an amount of Rs.4750.00 Lakhs for capital cost for establishment of 50 bedded CCB at Mettupalayam GH, Coimbatore District and Senkottai GH, Tenkasi District @ Rs. 2375 Lakhs per unit as proposed by the State. Approval is accorded with the conditionality that the total allocation to the state under the component will remain same as mentioned in the MoU.
ABHI M.5.2. 2	No. of CCBs (50 bedded) established at District Hospitals-support for recurring expenditure	13	353.23	4591.99	4591.99	Approved for an amount of Rs.4591.99 lakhs as recurring support for 50 bedded CCB approved @ Rs.353.23 Lakhs per unit, for 13 units as proposed by State.
	Grand Total			46831.38	45908.79	